## Albert Einstein HS Signature Improvements -- No. 036501

Category Agency Planning Area

Relocation Impact

MCPS **Public Schools** Silver Spring None.

Date Last Modified Previous PDF Page Number Required Adequate Public Facility

May 25, 2004 NONE NO

**EXPENDITURE SCHEDULE (\$000)** 

|   | EXI ENDITORE CONEDCE (4000) |              |              |                  |      |      |       |       |      |      |                   |
|---|-----------------------------|--------------|--------------|------------------|------|------|-------|-------|------|------|-------------------|
| Cost Element                            | Total                       | Thru<br>FY03 | Est.<br>FY04 | Total<br>6 Years | FY05 | FY06 | FY07  | FY08  | FY09 | FY10 | Beyond<br>6 Years |
| Planning, Design                        |                             |              |              |                  |      |      |       |       |      |      |                   |
| and Supervision                         | 270                         | 0            | 0            | 270              | 0    | 188  | 82    | 0     | 0    | 0    | 0                 |
| Land                                    |                             |              |              |                  |      |      |       |       |      |      |                   |
| Site Improvements                       |                             |              |              |                  |      |      |       |       |      |      |                   |
| and Utilities                           | 0                           | 0            | 0            | 0                | 0    | 0    | 0     | 0     | 0    | 0    | 0                 |
| Construction                            | 2,575                       | 0            | 0            | 2,575            | 0    | 0    | 1,800 | 775   | 0    | 0    | 0                 |
| Other                                   | 329                         | 0            | 0            | 329              | 0    | 0    | 0     | 329   | 0    | 0    | 0                 |
| Total                                   | 3,174                       | 0            | 0            | 3,174            | 0    | 188  | 1,882 | 1,104 | 0    | 0    | 0                 |
| FUNDING SCHEDULE (\$000)                |                             |              |              |                  |      |      |       |       |      |      |                   |
| G.O. Bonds                              | 3,174                       | 0            | 0            | 3,174            | 0    | 188  | 1,882 | 1,104 | 0    | 0    | 0                 |
| State Aid                               | 0                           | 0            | 0            | 0                | 0    | 0    | 0     | 0     | 0    | 0    | 0                 |
| ANNUAL OPERATING BUIDGET IMPACT (\$000) |                             |              |              |                  |      |      |       |       |      |      |                   |

## **DESCRIPTION**

Albert Einstein High School is one of five high schools that will make up the Downcounty Consortium. Einstein High School facility improvements are needed to implement its performing arts signature program.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. The Board of Education, in the FY 2005-2010 CIP requested an FY 2005 appropriation for planning and construction funds for the signature improvements. Due to fiscal constraints, the County Council shifted the funds for this project one year. As a result, this project will be delayed one year and is now scheduled to be completed by September 2007.

| APPROPRIATION A          | ND   |         | COORDINATION      | MAP  |
|--------------------------|------|---------|-------------------|--|
| EXPENDITURE DAT          | Α    |         | Building Permits: | / \"0; / \"0; / \"0;   |
| Date First Appropriation | FY03 | (\$000) | Code Review       |  |
| Initial Cost Estimate    |      | 0       | Fire Marshall     | Norman and DATE AGE  |
| First Cost Estimate      |      |         | Inspections       | Newport Mill MS of   |
| Current Scope            | FY00 | 0       |                   |  |
| Last FY's Cost Estimate  |      | 2,899   |                   |  |
| Present Cost Estimate    |      | 3,174   |                   | 2 NC Start St  |
|                          |      |         |                   | in Signature and the second se |
| Appropriation Request    | FY05 | 0       |                   |  |
| Appropriation Req. Est.  | FY06 | 3,174   |                   |  |
| Supplemental             |      |         |                   | Autoria Ru E Finstoin UC   |
| Appropriation Request    | FY04 | 0       |                   | Einstein HS  |
| Transfer                 |      | 0       |                   |  |
|                          |      |         |                   | The state of the s |
| Cumulative Appropriation |      | 0       |                   | 3/   |
| Expenditures/            |      |         |                   | Mundock Rd 4   |
| Encumbrances             |      | 0       |                   |  |
| Unencumbered Balance     |      | 0       |                   | Age out Dr. Control No.  |
|                          |      |         |                   | / *   *   Collection   |
| Partial Closeout Thru    | FY02 | 0       |                   | Anderson Rd Luther Rd  |
| New Partial Closeout     | FY03 | 0       |                   | Lumber   |
| Total Partial Closeout   |      | 0       |                   |  |
|                          |      |         |                   | Nimite Rd  |